

FINANCE

A PROPOSAL FOR A RESOLUTION

Setting forth the ceiling for appropriation for the Comprehensive Budget Act for Fiscal Year 2026; and superseding L.R. No. 75-25 in its entirety.

1 **WHEREAS**, Rule 8 of the Legislature Rules of Procedure requires
2 that, prior to the enactment of any budget transmission bill and any
3 comprehensive budget bill, the Pohnpei Legislature shall adopt a resolution
4 setting forth the ceiling of all appropriable revenues of Pohnpei for the
5 fiscal year for which the budget bill is intended; and

6 **WHEREAS**, the total appropriable revenues available for the Pohnpei
7 Government for Fiscal Year 2026 shall not exceed the total of funds
8 estimated to be available for appropriation in the Pohnpei Treasury for the
9 said fiscal year; and

10 **WHEREAS**, the total of funds estimated to be available for appropriation
11 in the Pohnpei Treasury for Fiscal Year 2026 is \$61,932,648; now, therefore,

12 **BE IT RESOLVED** by the Eleventh Pohnpei Legislature, Fourth
13 Regular Session, 2025, that the cumulative total of all appropriations that
14 may be provided in the Comprehensive Budget Act for Fiscal Year 2026
15 shall be not more than \$61,932,648 and appropriations categorized by
16 revenue source shall not exceed the following respective ceilings:

17	(1) Accumulated surplus/deficit.....	\$	-0-
18	(2) Projected General Fund revenue.....	\$	16,677,221
19	<i>Taxes</i>	\$	16,180,621
20	<i>Other(GF) revenues</i>	\$	1,016,600
21	<i>Less PUC loan</i>	(\$	520,000)
22	(3) Fishing fees.....	\$	10,192,736
23	(4) Compact Operations Sector Grants.....	\$	23,206,258
24	(5) Compact Operations Sector Grants		
25	Carryovers.....	\$	-0-

1	(6) Public Lands Trust Fund.....	\$	135,888
2	(7) Paved Road Maintenance Fund.....	\$	722,802
3	(8) Health Care Premium Fund.....	\$	500,000
4	(9) Department of Public Safety Fees.....	\$	123,371
5	(10) Public Broadcasting Corporation Fund.....	\$	27,057
6	(11) Fisheries Enforcement and Development		
7	Fund.....	\$	101,776
8	(12) Manpower Development Fund.....	\$	300,000
9	(13) Compact Infrastructure Grant.....	\$	9,945,539
10	(14) Infrastructure Maintenance Fund (IMF).....	\$	-0-; and

11 **BE IT FURTHER RESOLVED** that this resolution shall supersede L.R.
12 No. 75-25 of the Eleventh Pohnpei Legislature in its entirety; and

13 **BE IT FURTHER RESOLVED** that certified copies of this resolution
14 be transmitted to the Governor of Pohnpei; the Speaker of the Eleventh
15 Pohnpei Legislature; the Chief Justice of the Pohnpei Supreme Court; the
16 Pohnpei Public Auditor; and all the Chairpersons of all the Standing
17 Committees of the Pohnpei Legislature.

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19 Date: 10/6/25

Introduced by: 
Ricky Carl